

NOTICE OF PUBLIC BUDGET HEARING AND SPECIAL TOWN MEETING OF ELECTORS

Town of Walworth

Notice is hereby given that on Tuesday, November 13, 2018 at 6:00 p.m. at the Walworth Town Hall, W6741 Brick Church Road, Wisconsin, 53184 a **PUBLIC BUDGET HEARING** on the **PROPOSED 2019 BUDGET** of the Town of Walworth will be held. The proposed budget in detail is available for inspection at the Town Clerk-Treasurer's office. A summary of the Proposed 2019 Budget is shown below.

PROPOSED BUDGET SUMMARY
January 1, 2019 to December 31, 2019

REVENUES:	2018 APPROVED BUDGET	2019 PROPOSED BUDGET	% CHANGE
Shared Taxes, State	32,808.00	32,268.63	-1.6%
Licenses & Permits	14,800.00	27,300.00	84.5%
Special Charges (Garb/Recyl)	92,855.00	92,855.00	0.0%
Highway Aid	95,488.33	95,488.33	0.0%
State of WI Fire Dues	8,000.00	8,000.00	0.0%
Franchise Fee	7,200.00	7,200.00	0.0%
Public Charges	3,500.00	6,500.00	85.7%
Miscellaneous	3,300.00	3,300.00	0.0%
Debt Service	370,198.00	372,510.00	0.3%
Special Assessments Robbins Rd	6,262.97	6,046.37	-3.5%
Loan Proceeds	300,000.00	1,200,000.00	300.0%
Recycling Grant	4,500.00	4,500.00	0.0%
LRIP Grant	0	15,000.00	
Amount to Levy from Tax Roll	439,051.02	439,006.02	0.0%
Fund Balance Carryover	0	125,000.00	
TOTAL REVENUES:	1,382,308.32	2,434,974.35	76.6%
EXPENDITURES:			
General Government	205,013.33	223,125.54	7.8%
Public Safety	165,000.00	131,884.00	-10.6%
Public Works	541,366.36	1,633,446.65	195.6%
Cultural/Recreation/Health	2,600.00	2,600.00	0.0%
Other	90,670.81	65,361.93	-28.8%
Debt Service	371,394.85	372,509.86	0.3%
Robbins Rd	6,262.97	6,046.37	-3.5%
TOTAL EXPENDITURES:	1,382,308.32	2,434,974.35	76.6%

The budget is subject to change during the open public budget meeting.

As of 10/22/2018:

Checking/Savings Accounts ~ \$276,800
Building Loan \$270,000
2018 Road Work Loan \$300,000

TOWN OF WALWORTH

Notice is hereby given that on Tuesday, November 13, 2018 immediately following completion of the Public Budget Hearing on the Proposed year 2019 budget, which begins at 6:00 p.m. at the Walworth Town Hall, W6741 Brick Church Road, Walworth, WI 53184, a SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF WALWORTH will be held pursuant to Sec. 60.12 (1)(c) of Wisconsin Statutes by the Town Board for the following purposes:

1. To adopt the 2018 levy to be paid in 2019 pursuant to section 60.10 (1)(a) of the Wisconsin Statutes.

Posted 10/25/2018

_____/s/_____
Marie Baker, Clerk-Treasurer