

AMENDED NOTICE OF PUBLIC BUDGET HEARING
AND SPECIAL TOWN MEETING OF ELECTORS
TOWN OF WALWORTH

Notice is hereby given that on **Tuesday, November 12, 2019 at 6:00 p.m.** at the Walworth Town Hall, W6741 Brick Church Road, Wisconsin, 53184 a **PUBLIC BUDGET HEARING** on the **PROPOSED 2020 BUDGET** of the Town of Walworth will be held. The proposed budget in detail is available for inspection at the Town Clerk-Treasurer's office. A summary of the Proposed 2020 Budget is shown below.

PROPOSED BUDGET SUMMARY
January 1, 2020 to December 31, 2020

REVENUES:	2019 APPROVED BUDGET	2020 PROPOSED BUDGET	% CHANGE
Shared Taxes, State	32,268.63	38,125.22	18.1%
Licenses & Permits	27,300.00	27,510.00	0.8%
Special Charges (Garb/Recyl)	92,855.00	93,334.80	0.5%
Highway Aid	95,488.33	105,238.74	10.2%
State of WI Fire Dues	8,000.00	8,500.00	6.3%
Franchise Fee	7,200.00	8,000.00	11.1%
Public Charges	6,500.00	6,500.00	0.0%
Miscellaneous	3,300.00	4,900.00	48.5%
Debt Service	372,510.00	425,000.00	14.1%
Special Assessments Robbins Rd	6,046.37	3,500.00	-42.1%
Loan Proceeds	1,200,000.00	0	-100.0%
Recycling Grant	4,500.00	4,500.00	0.0%
LRIP Grant	15,000.00	0	-100.0%
Amount to Levy from Tax Roll	439,006.02	437,926.00	-0.2%
Fund Balance Carryover	125,000.00	0	-100.0%
TOTAL REVENUES:	2,434,974.35	1,163,034.76	-52.2%
EXPENDITURES:			
General Government	223,125.54	260,095.86	16.6%
Public Safety	131,884.00	140,561.85	6.6%
Public Works	1,633,446.65	267,677.05	-83.6%
Cultural/Recreation/Health	2,600.00	2,600.00	0.0%
Other	65,361.93	63,600.00	-2.7%
Debt Service	372,509.86	425,000.00	14.1%
Robbins Rd Improvement	6,046.37	3,500.00	-42.1%
TOTAL EXPENDITURES:	2,434,974.35	1,163,034.76	-52.2%

The budget is subject to change during the open public budget meeting.

As of 10/23/2019:

Checking/Savings Accounts ~ \$95,000.00

Town Hall Building Loan ~ \$216,000.00

2019 Road Work Loan ~ \$1,200,000.00

2019 Anticipated Grant Monies:

~ \$15,000 LRIP Grant

~ \$621,374.16 TRID Grant

TOWN OF WALWORTH

Notice is hereby given that on Tuesday, November 12, 2019 immediately following completion of the Public Budget Hearing on the Proposed year 2020 budget, which begins at 6:00 p.m. at the Walworth Town Hall, W6741 Brick Church Road, Walworth, WI 53184, a SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF WALWORTH will be held pursuant to Sec. 60.12 (1)(c) of Wisconsin Statutes by the Town Board for the following purposes:

1. To adopt the 2019 levy to be paid in 2020 pursuant to section 60.10 (1)(a) of the Wisconsin Statutes.

Posted 10/24/2019
& 10/28/2019

_____/s/_____
Marie Baker, Clerk-Treasurer